



GOBIERNO DEL ESTADO DE CHIAPAS
 RAMO O DEPENDENCIA: Comisión de Caminos e Infraestructura Hidráulica
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1 DE ENERO AL 31 DE diciembre DE 2020

(Pesos)

RPA-6

| FI | FU | CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|-------------------------|-----|--|------------------|-------------------------------|------------------|------------------|------------------|---------------|
| | | | APROBADO | AMPLIACIONES - REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | | Gobierno | 58,563,409.36 | 3,729,629.35 | 62,293,038.71 | 60,024,430.71 | 58,650,256.92 | 2,268,608.00 |
| | 1.5 | Asuntos Financieros y Hacendarios | 58,563,409.36 | 3,729,629.35 | 62,293,038.71 | 60,024,430.71 | 58,650,256.92 | 2,268,608.00 |
| 2 | | Desarrollo Social | 497,280,678.80 | -33,308,673.16 | 463,972,005.64 | 426,253,938.84 | 333,007,228.99 | 37,718,066.80 |
| | 2.1 | Protección Ambiental | 244,276,740.97 | -23,634,364.34 | 220,642,376.63 | 194,625,275.00 | 168,778,161.45 | 26,017,101.63 |
| | 2.2 | Vivienda y Servicios a la Comunidad | 253,003,937.83 | -9,674,308.82 | 243,329,629.01 | 231,628,663.84 | 164,229,067.54 | 11,700,965.17 |
| 3 | | Desarrollo Económico | 1,347,285,373.23 | 142,312,037.58 | 1,489,597,410.81 | 1,479,325,684.91 | 1,133,048,711.16 | 10,271,725.90 |
| | 3.5 | Transporte | 1,347,285,373.23 | 142,312,037.58 | 1,489,597,410.81 | 1,479,325,684.91 | 1,133,048,711.16 | 10,271,725.90 |
| 4 | | Otras no Clasificadas en Funciones Anteriores | 0.00 | 1,589,975.02 | 1,589,975.02 | 1,589,975.02 | 1,589,975.02 | 0.00 |
| | 4.4 | ADEFAS | 0.00 | 1,589,975.02 | 1,589,975.02 | 1,589,975.02 | 1,589,975.02 | 0.00 |
| TOTAL DEL GASTO: | | | 1,903,129,461.39 | 114,322,968.79 | 2,017,452,430.18 | 1,967,194,029.48 | 1,526,296,172.09 | 50,258,400.70 |

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